

# COST ESTIMATES and FUNDING SOURCES

## Capital costs

ESTIMATE: \$54.7 million\*

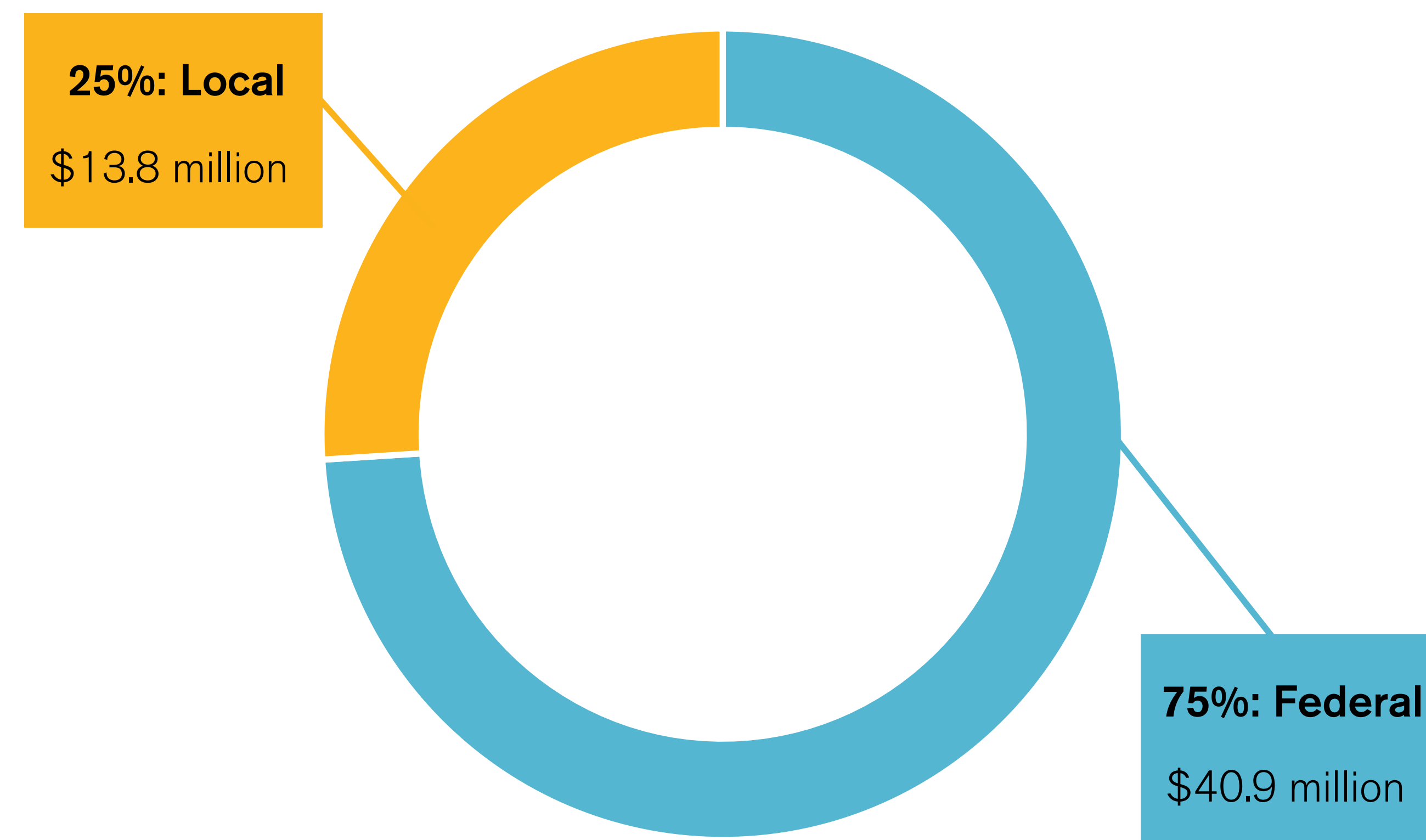
Capital costs are a one-time cost associated the construction of the physical elements of the BRT including:

- Vehicles
- Stations
- Roadway improvements
- Traffic control systems

### FUNDING SOURCE

Milwaukee County is pursuing federal funds to build the project through the Federal Transit Administration's Capital Investment Grant (CIG) Program. The local match would be provided through a combination of State, County and MRMC funds.

\* The Environmental Assessment references a capital cost of \$50 million (2017 dollars) and was not escalated to year of expenditure dollars.



## Operations and maintenance costs

ESTIMATE: \$3.7 million annually

O&M costs reflect the annual cost to operate and maintain the BRT service. This includes, but is not limited to:

- Vehicle operation and maintenance
- Station maintenance
- Transit lane maintenance

### FUNDING SOURCE

BRT operations and maintenance costs would be funded similar to other bus routes in the MCTS system: through bus fares, advertising and sponsorships, state and federal funding and the existing local tax levy.

